

EXHIBIT I

Phoebe Putney Memorial Hospital

Annual Report to Hospital
Authority of Albany/
Dougherty County
November 2007

Restructuring Inacted 1990

- Historical trends
- Current activities

Restructuring Outcomes

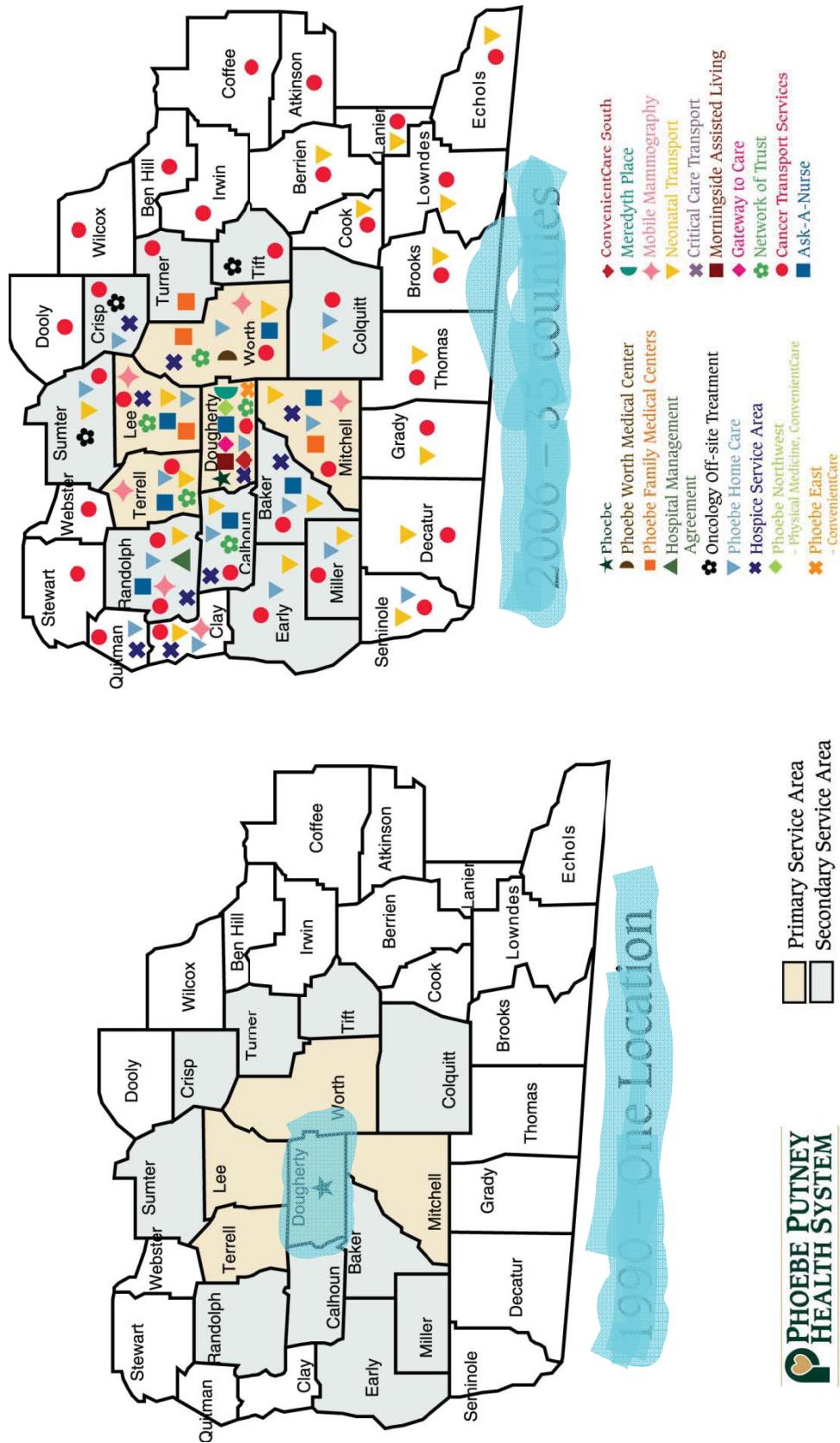
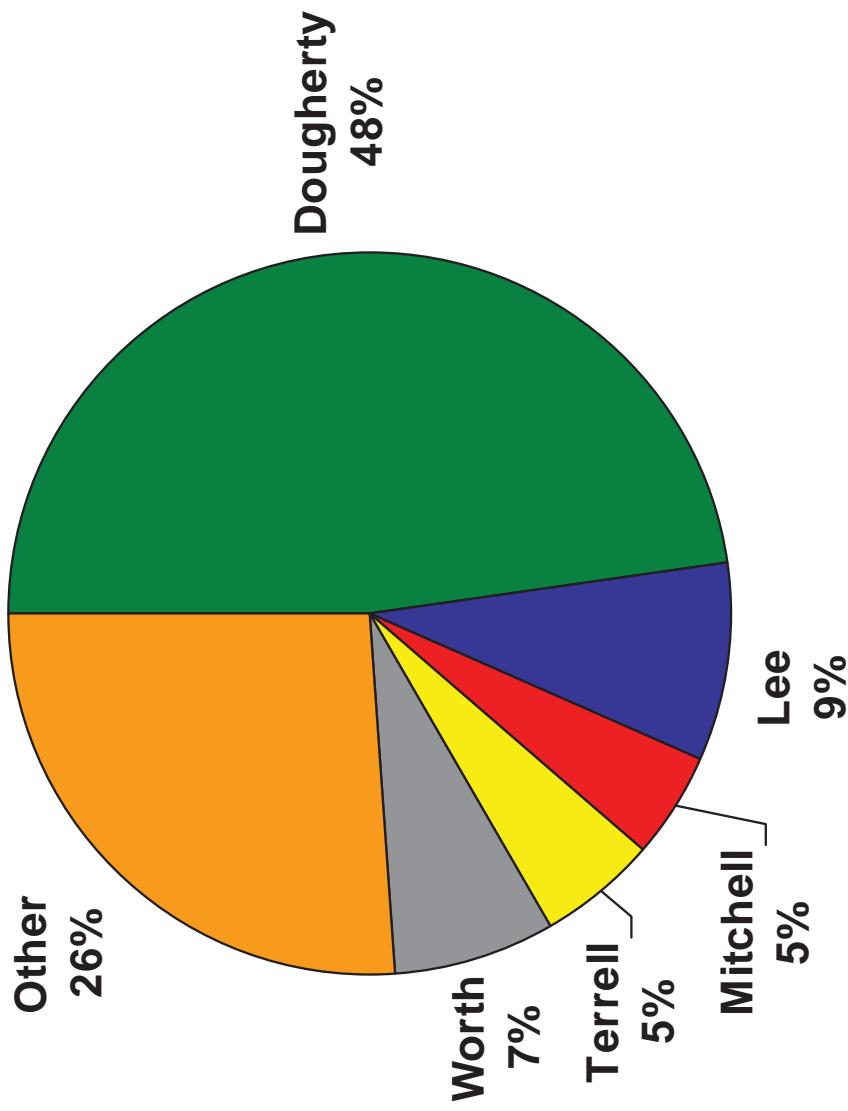


EXHIBIT I - 3

2006 Patient Origin



Source: GA Discharge Data System

EXHIBIT I - 4

A Mandate for Care Close to Home

Electrophysiology or EP is the management of cardiac arrhythmias. EP procedures are performed by physicians specializing in prevention, diagnosis and treatment of heart rhythm disorders. Arrhythmia treatment may include ablation, pacemaker insertion or implantable cardioverter-defibrillator insertion.



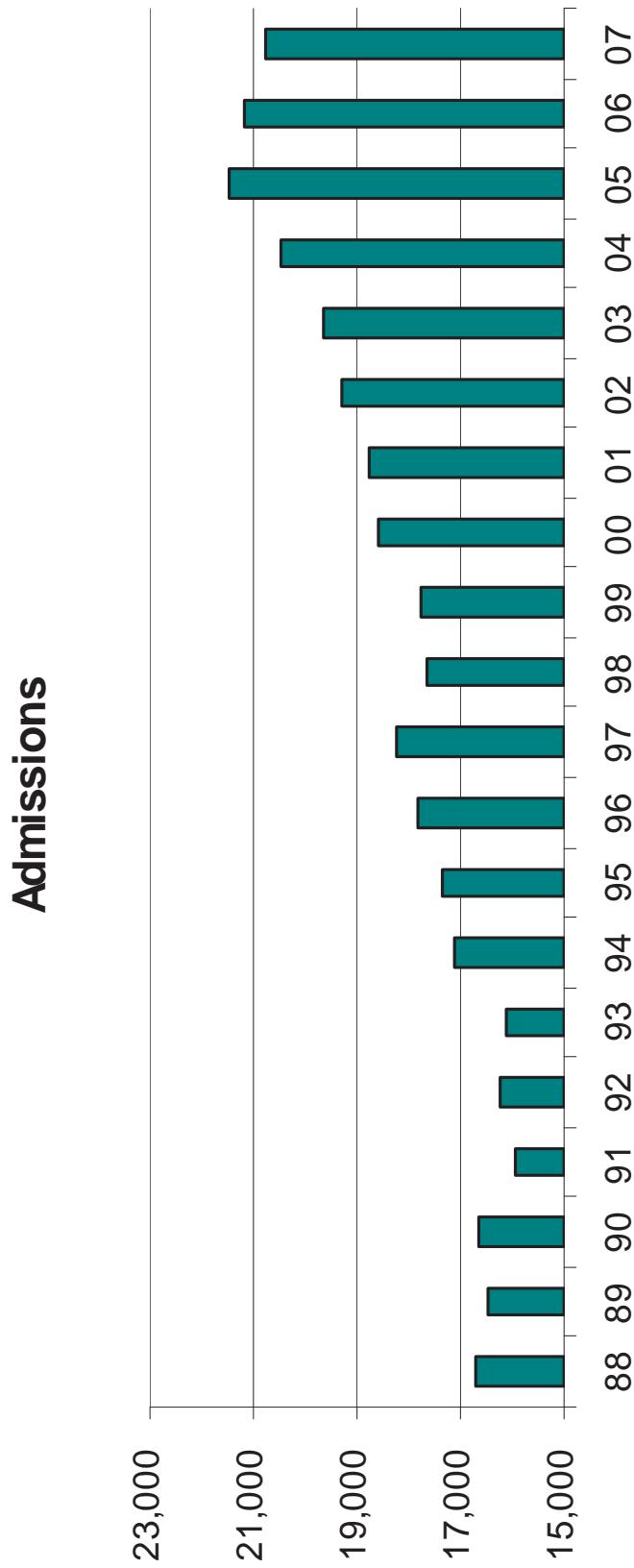


EXHIBIT 1 - 6

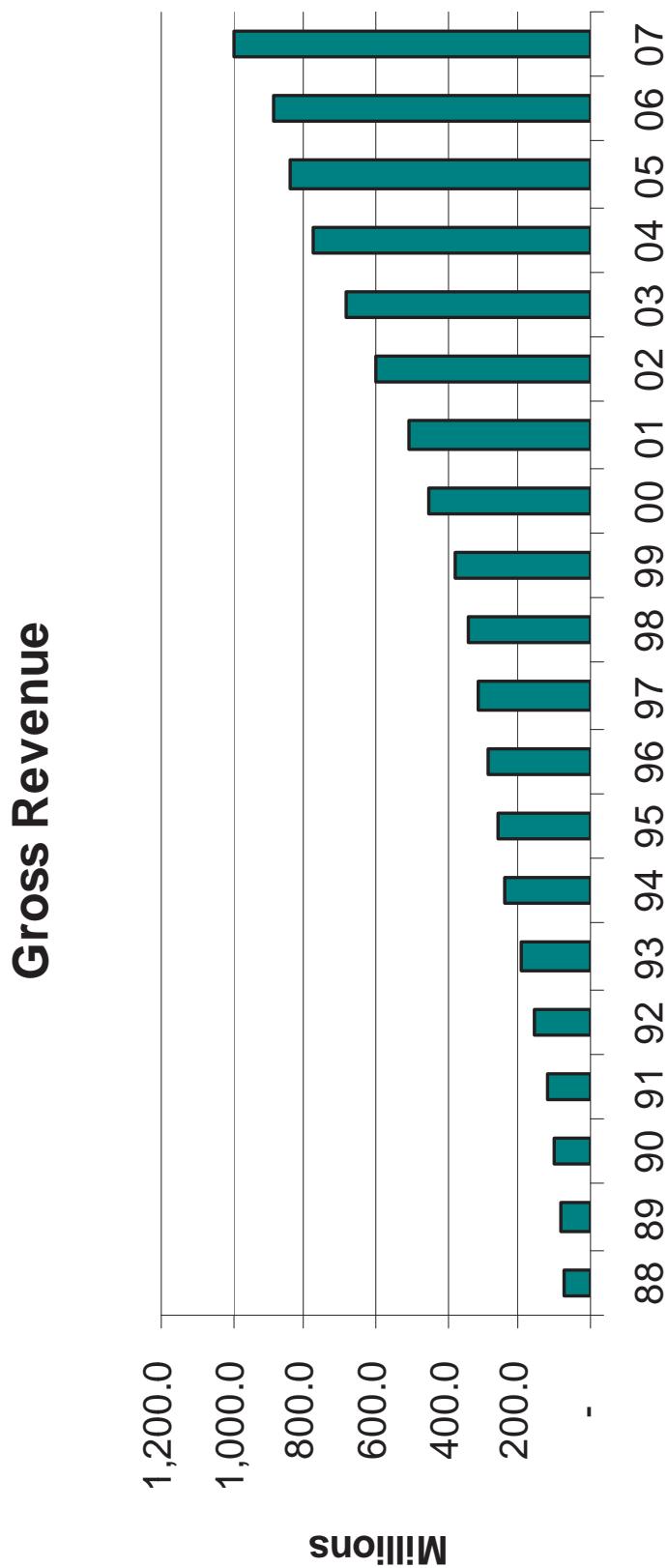


EXHIBIT 1 - 7

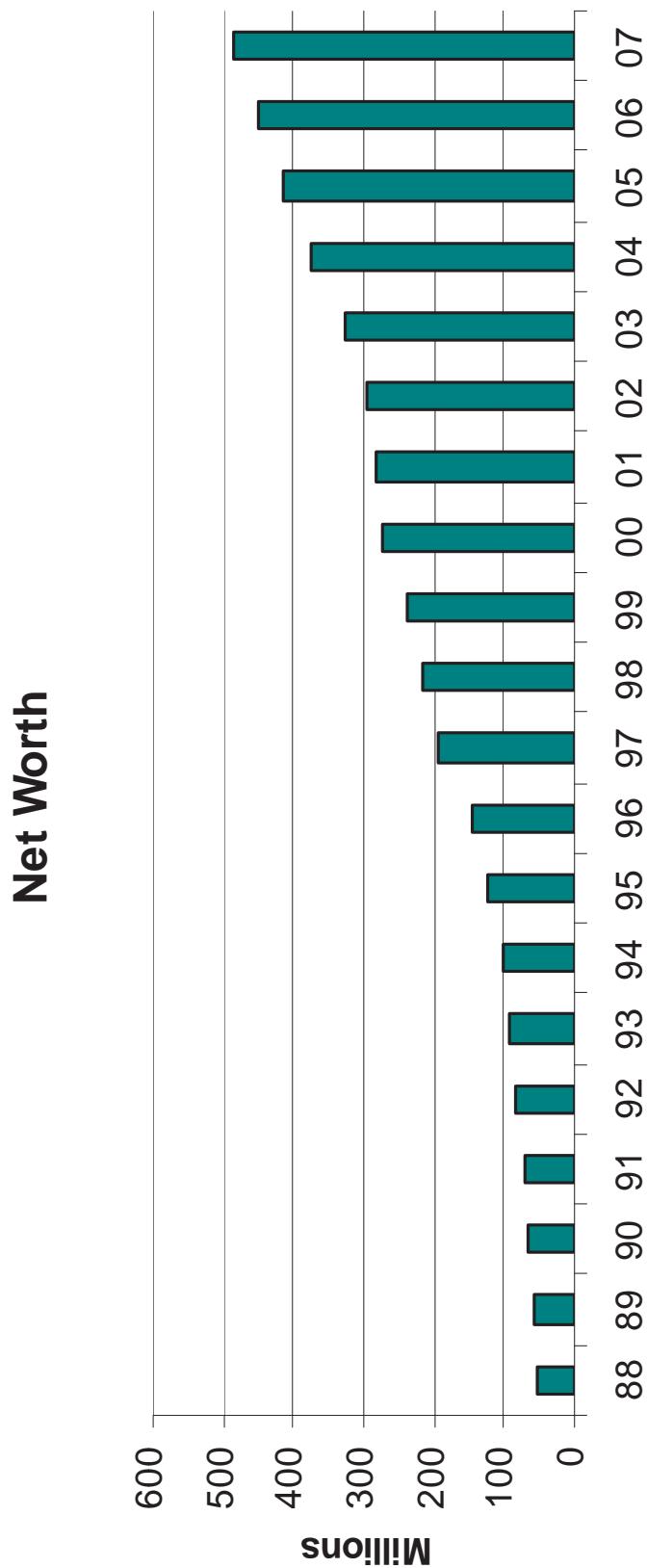
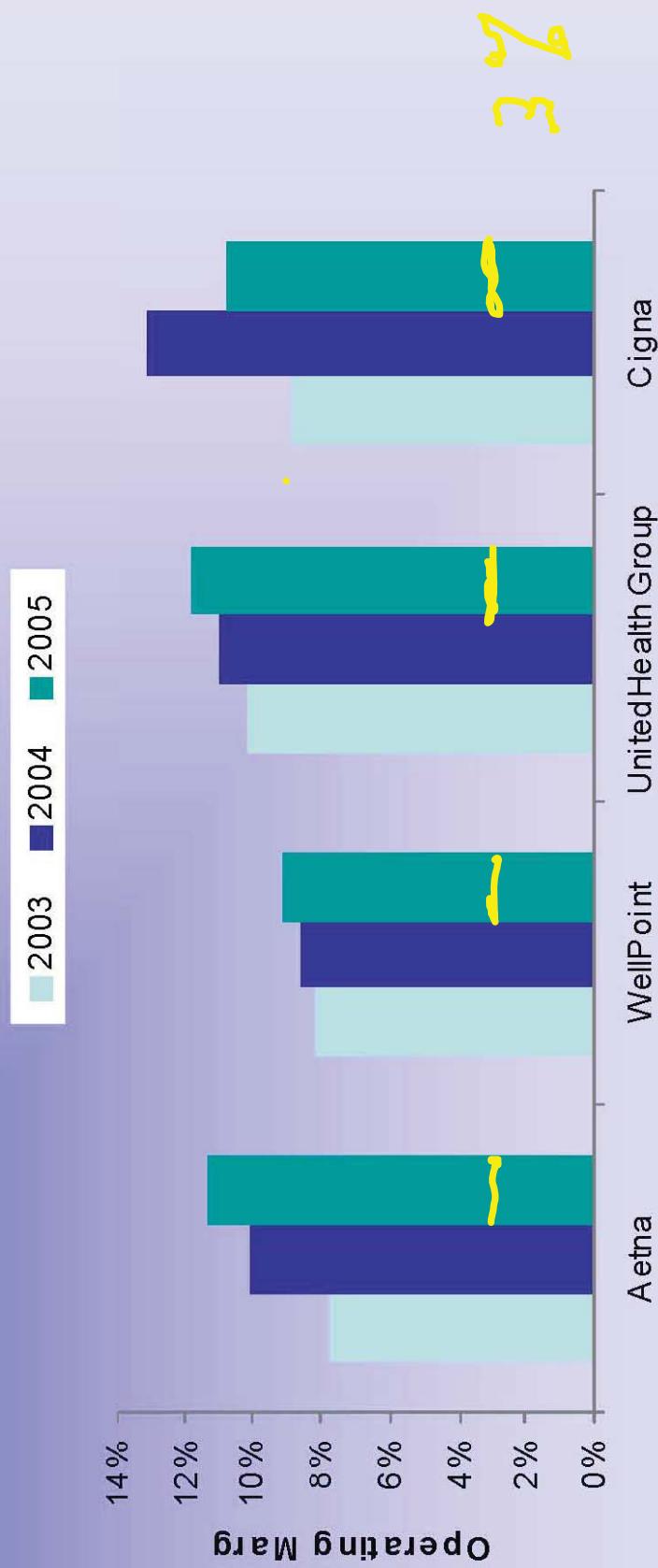


EXHIBIT I - 8

Operating Margins of the Top Insurers

Operating Margins of the Top Insurers, 2003 – 2005



Source : Hoovers. Data from January 2007. Link: www.hoovers.com.
 (1) 2004 operating margin data for WellPoint include both pre- and post-merger data for the merger with Anthem in November 2004

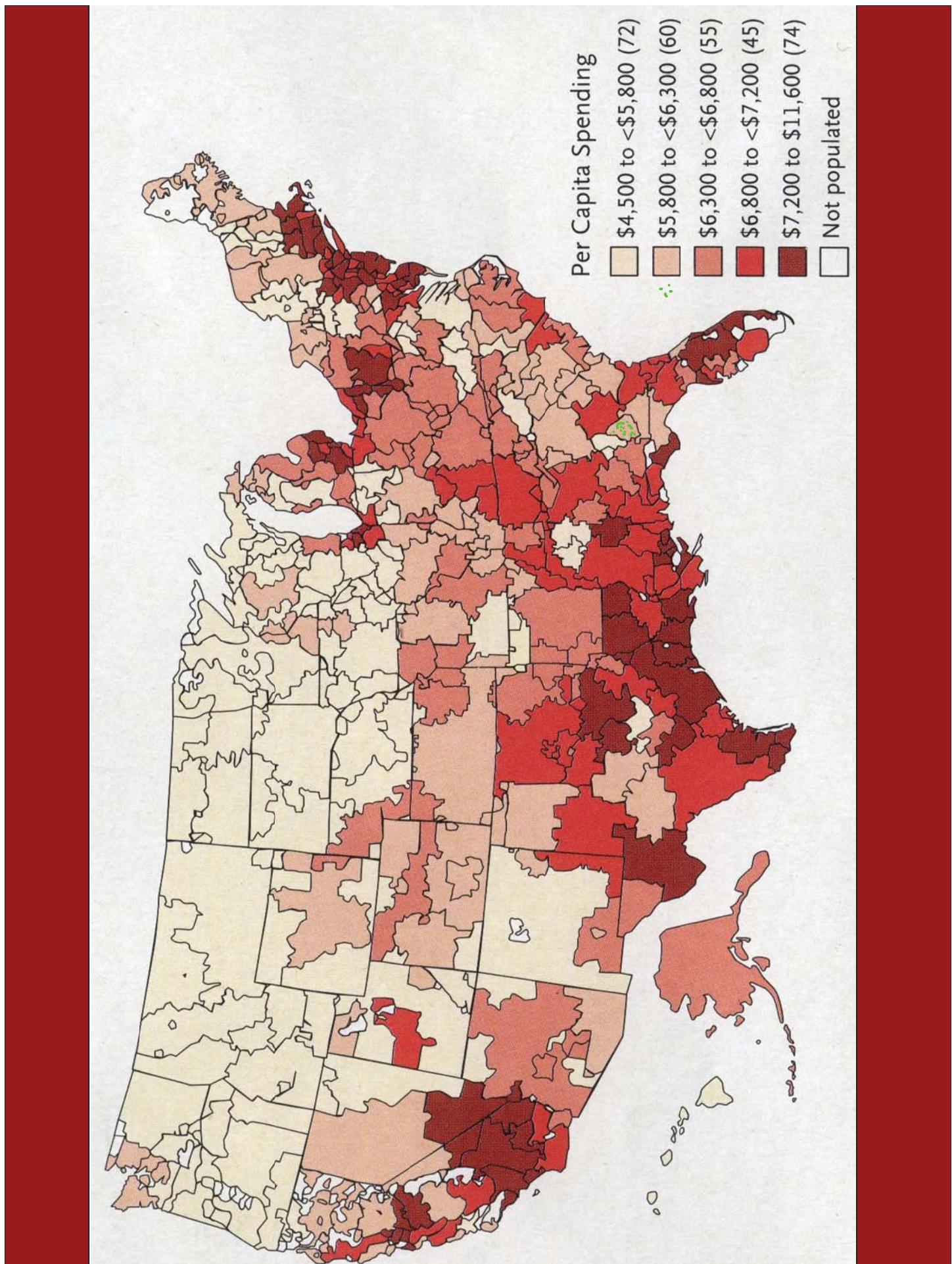


EXHIBIT I - 10

Headline News

The image displays six newspaper clippings arranged in a non-linear fashion, all sharing a common theme of hospital financial difficulties.

- Headline:** **Gwinnett Medical cuts costs by eliminating 72 jobs**
- Sub-headline:** *Gwinnett Constitution*
- Date:** June 30, 2007
- Headline:** **Medicare Cuts to Be Painful**
- Sub-headline:** *Wall Street Journal*
- Date:** February 06, 2007
- Headline:** **Expansion, indigent care drive hospital increase**
- Sub-headline:** *Macon Telegraph*
- Headline:** **Gwinnett County OKs \$25 million for hospital**
- Sub-headline:** *Gwinnett Daily Post*
- Date:** 11/22/2006
- Headline:** **Grady Bleeds; find RX**
- Sub-headline:** *Atlanta Journal-Constitution*
- Date:** August 11, 2006
- Headline:** **Hospitals face escalating cost for charity care**
- Sub-headline:** *The Recorder*
- Text:** Bibb commissioners struggle with indigent care funding
- Sub-headline:** *Macon Telegraph*
- Date:** May 2007

County Support of Regional Medical Centers 2005

Source: DCH Annual Hospital Survey, 2005

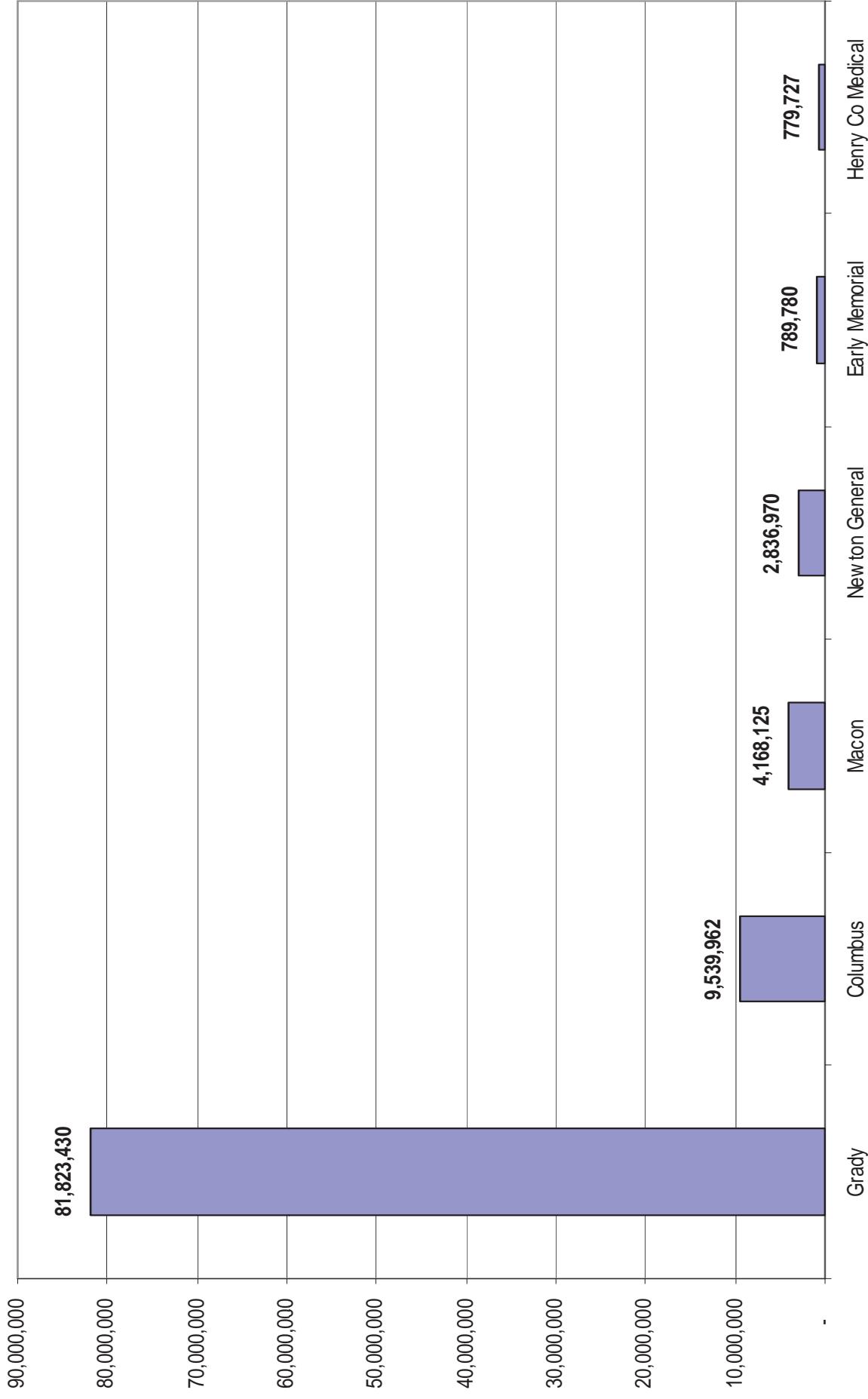


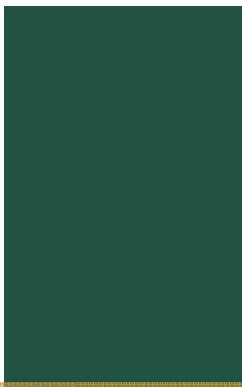
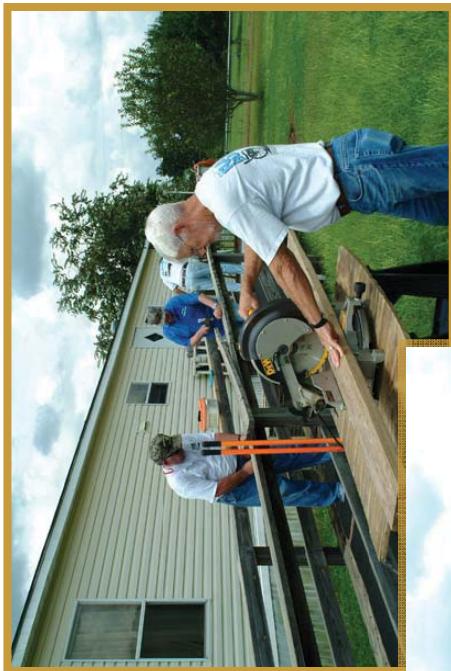
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No Burden to the Taxpayers

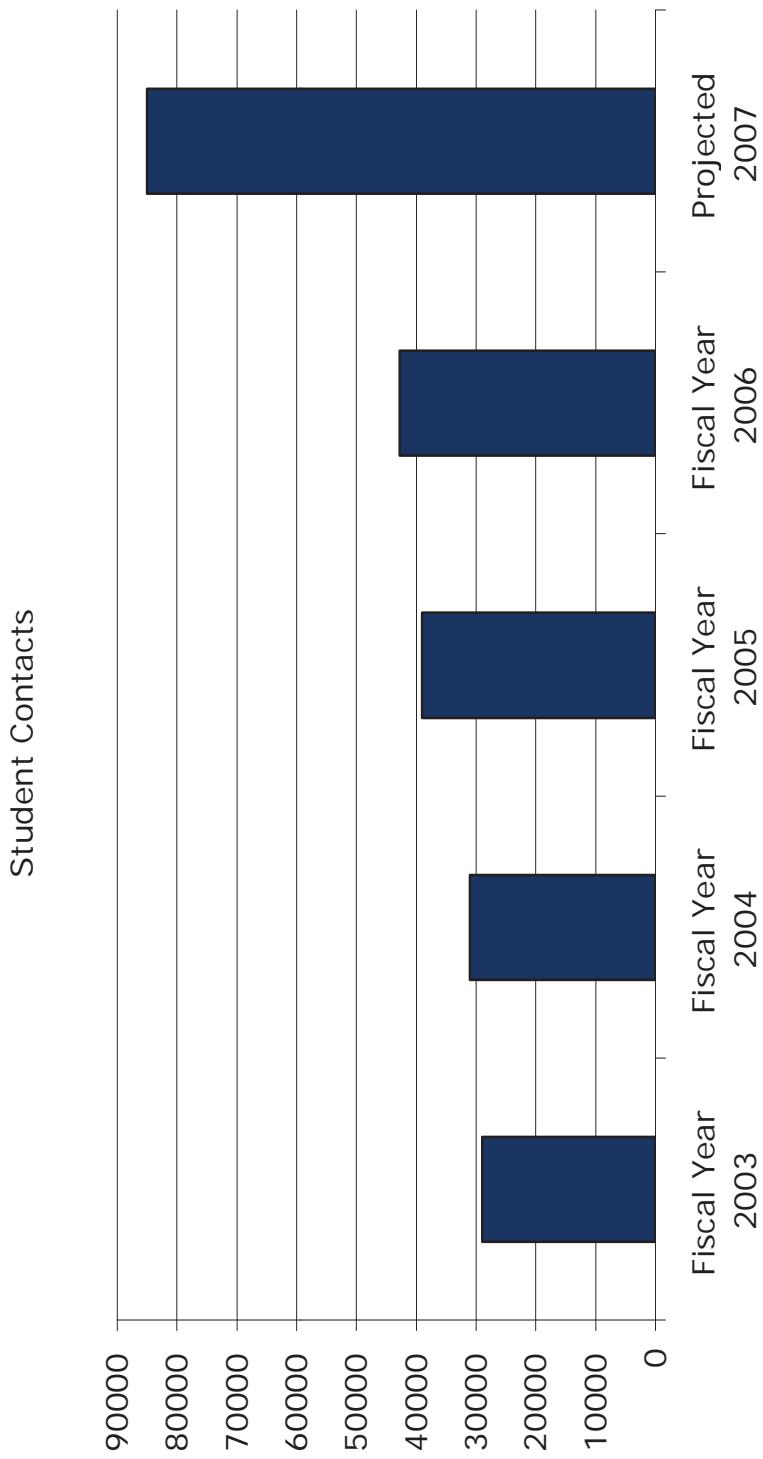
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
School Nurse Program	151,000	430,000	393,000	371,000	639,000
Prisoner Care		301,000	963,000	574,000	1,183,000
South Albany Convenient Care				500,000	
Ad Valorum Taxes		1,884,965	1,874,220	1,888,950	
	151,000	2,615,965	3,230,220	3,333,950	1,822,000

Additional Funding Provided:

- Drainage Commitment - \$1,052,000
- Repayment to County of Millage Received ('97-'02) - \$9,414,750



School Nurse Program Students Served

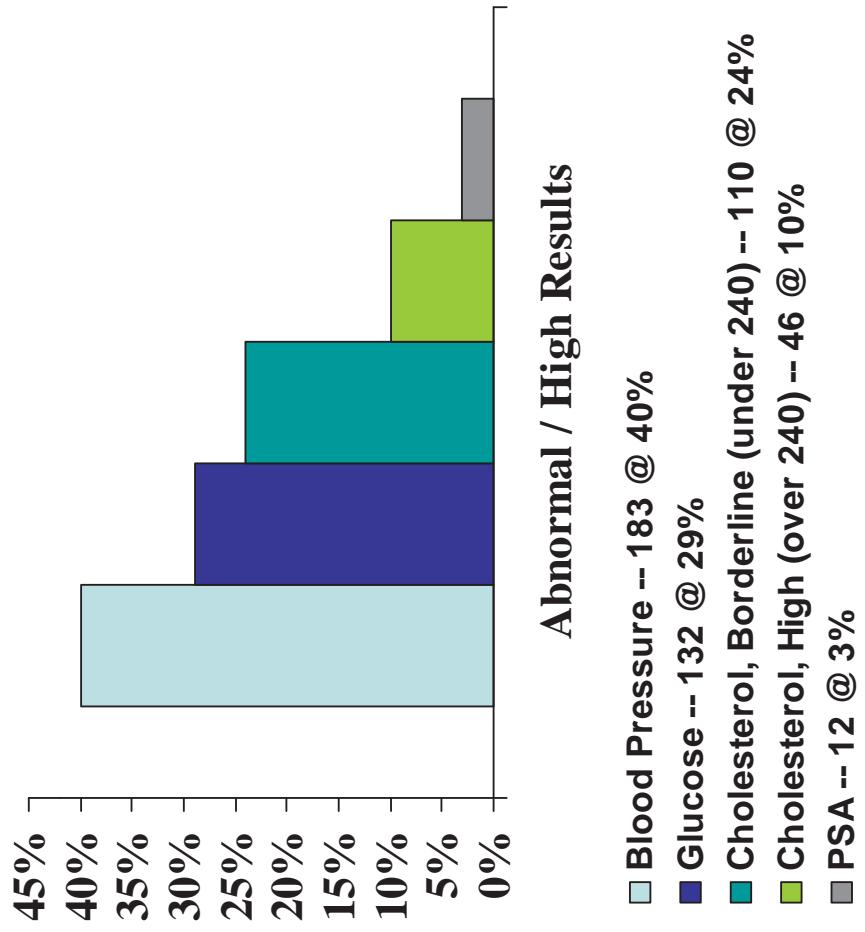


6 Middle Schools
5 High Schools
16 Elementary this year
\$2.07 million cost to date



2007 Men's Health Conference Screening Results

Abnormal / High Results found
in 460 men who participated



Abnormal / High Results

- Blood Pressure -- 183 @ 40%
- Glucose -- 132 @ 29%
- Cholesterol, Borderline (under 240) -- 110 @ 24%
- Cholesterol, High (over 240) -- 46 @ 10%
- PSA -- 12 @ 3%





- 30-minute format
- More topics per show
- Broader reach



FACILITY MASTERPLAN

- 1990 PLAN NEARING COMPLETION
- 2020 PLAN IN DEVELOPMENT
- EXTENSIVE RENOVATION
- AVERAGE AGE OF PLANT BELOW PEERS
- NO KNOWN EQUIPMENT DEFICIENCIES
- LESS VISIBLE INFRASTRUCTURE IN PLACE
- HIGH COSTS AND CTE EXHIBIT I-18



EXHIBIT I - 19

Phoebe Medical Tower II

View Facing West on Second Avenue



EXHIBIT I - 20

Location under contract



Westover Road south of
Gillionville Road intersection

Funding Goal:

\$7 million

Free-standing inpatient
Hospice Facility to include:

- 18-Private rooms
- Family kitchen & dining
- Well-equipped playroom
- Non-denominational chapel
- Library

Total Funds Raised:

\$5.4 million


PEACH
PHOEBE EMPLOYEES
ACTIVE in COMMUNITY HEALTH

Employees contributed:

\$900,000

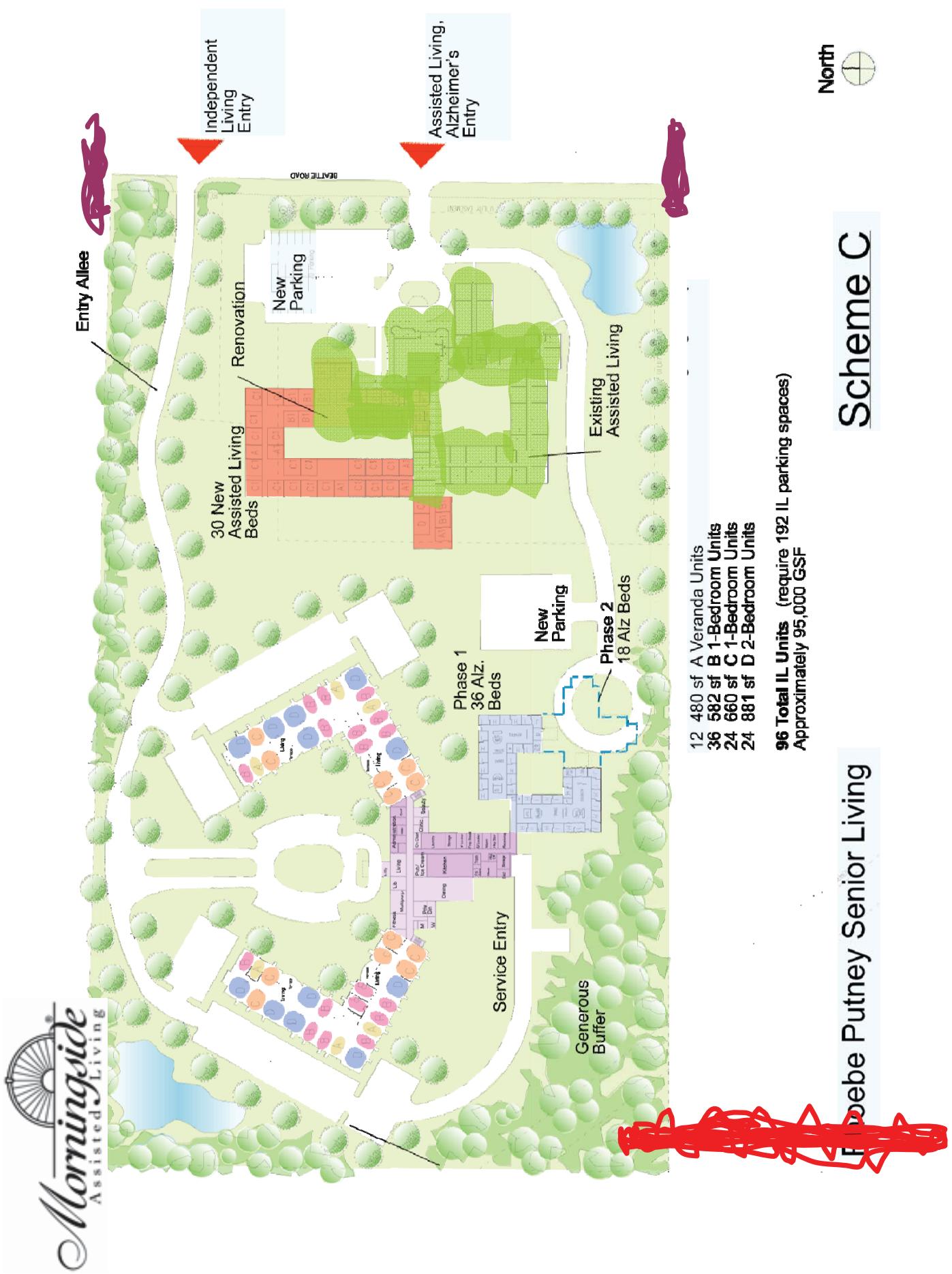




EXHIBIT I - 23

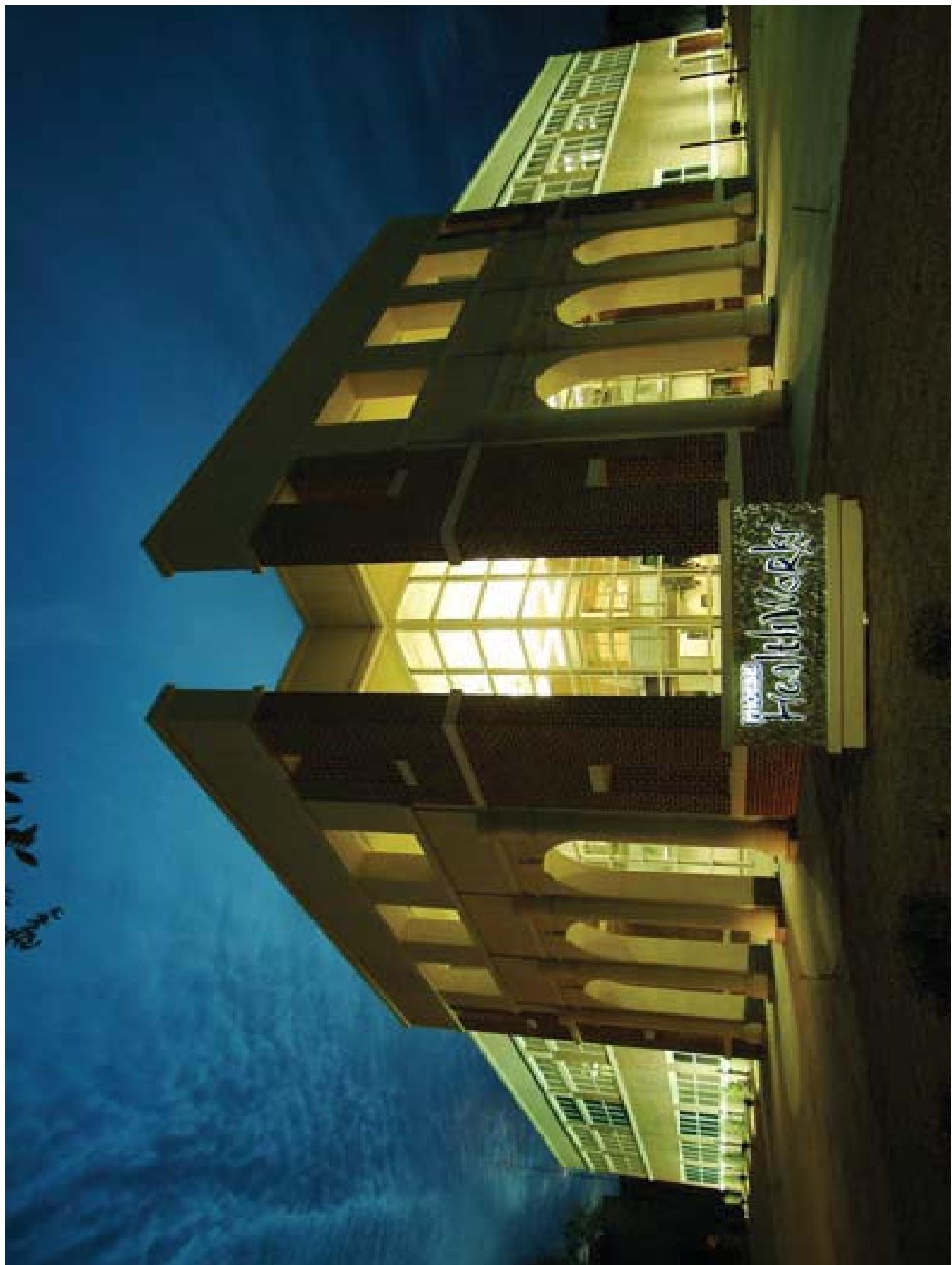


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EXHIBIT I - 25

Foundation for the Future

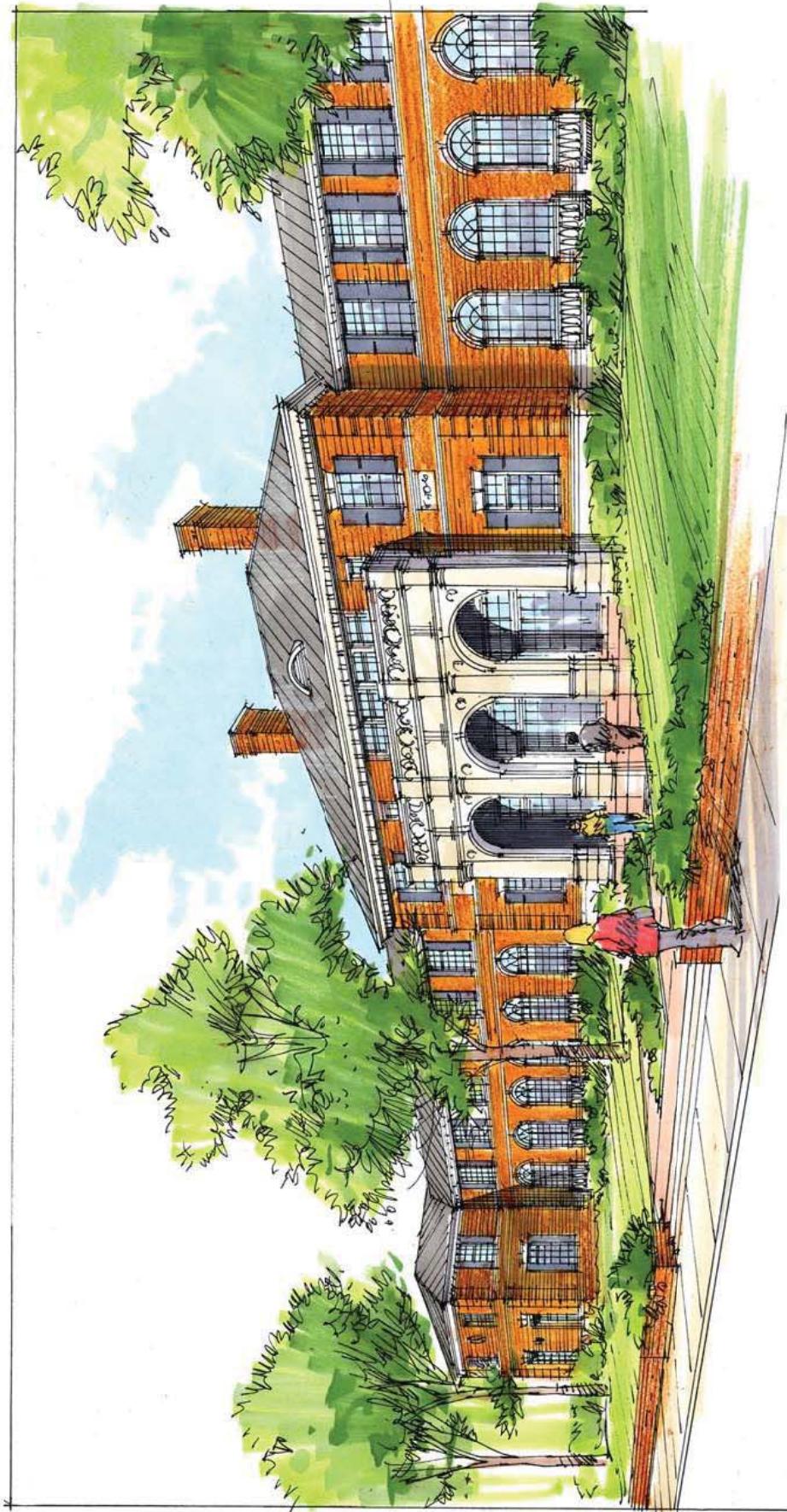
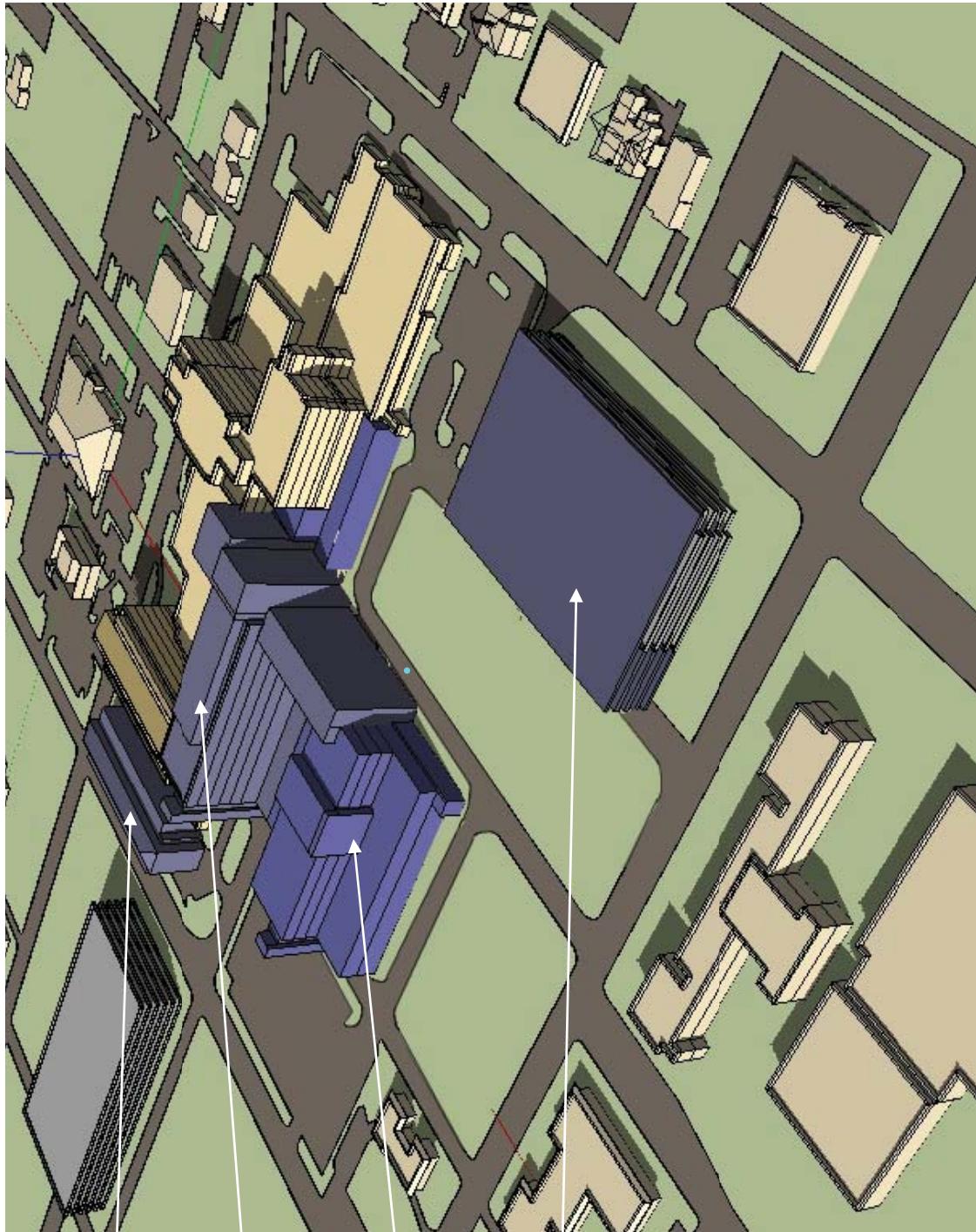


EXHIBIT I - 26

A Promise for the Future



New Medical
Tower

New South Patient
Tower

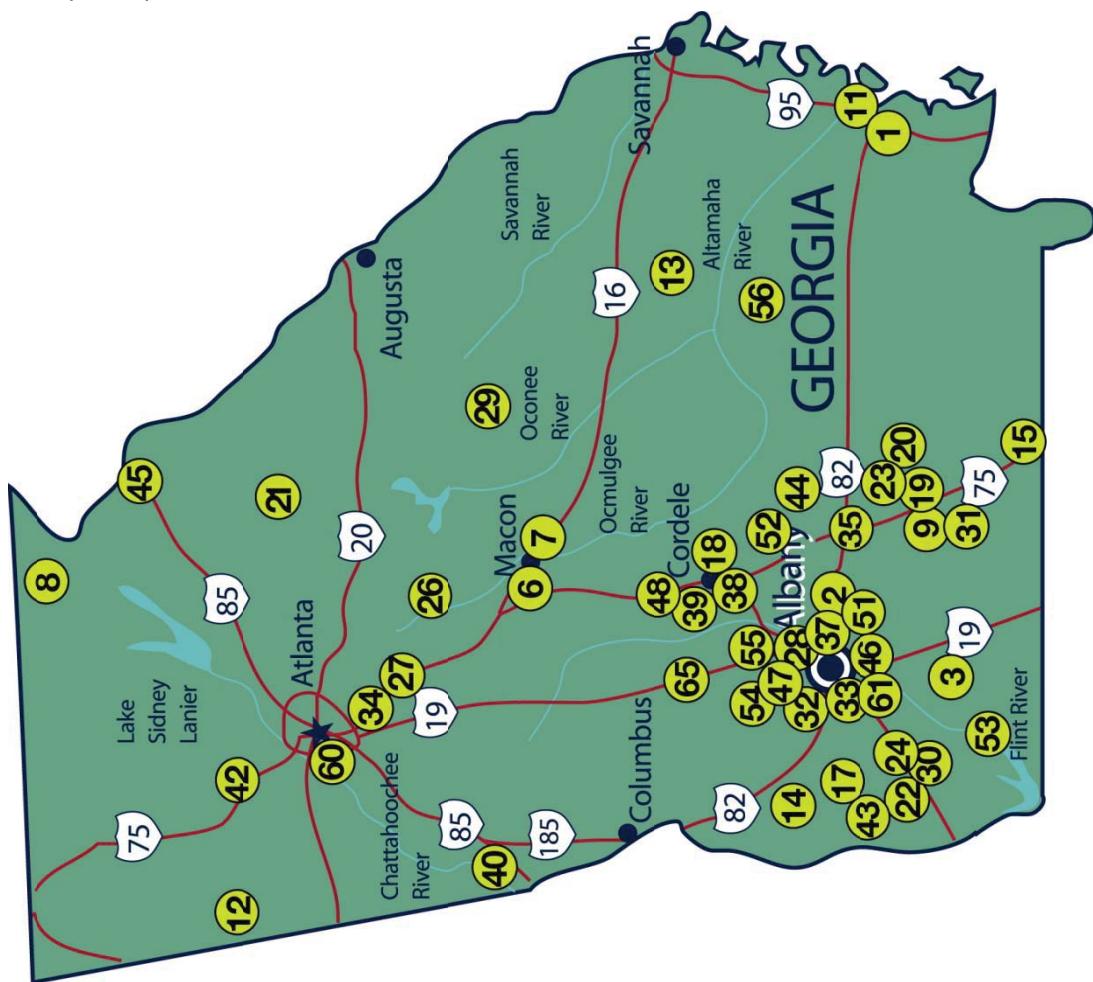
Future Specialty
Tower

Existing Parking
Deck – Expanded
for Additional
Capacity

Primary Care is First

1996-2007
Family Medicine
Residency

Goal - 60/60 rule



Medical College of Georgia



- First MCG off-site clinical campus
- Third and Fourth Year
- Medical Rotation

QUESTIONS?